

Memo

- To: Governing Board for the Collegiate High School
- From: Dr. Devin Stephenson, President
- Date: November 28, 2023
- Re: Collegiate High School Statement of Revenues and Expenditures

Attached is the NWFSC Collegiate High School Statement of Revenues and Expenditures for your information. Expenses increased by \$7,245 and Net Non-operating Revenue increased by \$277,163 for the 1st Quarter of Fiscal Year 2024 as compared to 1st Quarter of Fiscal Year 2023. Net Revenue for the First Quarter Fiscal Year 2024 is \$669,552.